



All Service Receipts (ASR)

Final Receipts Summary Report (PNF)

Fiscal Year: 2006

National: YES

Run Date : 12/21/2006

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$9,066,651.40	\$4,307,640.16	\$649,779.11	\$1,264,074.46	\$7,872,208.02	\$15,643,362.45
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$364,911.98	\$1,038,384.03	\$1,592,216.77	\$1,036,972.54	\$4,131,600.28	\$862,779.15
Class 4 - Recreation Spec. Uses	\$2,024,407.07	\$16,489,378.24	\$1,406,252.29	\$3,971,769.49	\$16,915,457.79	\$5,581,326.06
Class 5 - Power	\$81,469.32	\$229,567.51	\$520,319.50	\$187,483.43	\$742,090.36	\$118,886.40
Class 6 - Minerals	\$50,684.70	\$98,437.71	\$1,318,274.34	\$56,783.92	\$852,184.83	\$96,758.45
Class 7 - Recreation User Fees	\$2,100.00	\$16,095.88	\$25,976.90	\$6,502.88	\$10,770.51	(\$2,014.47)
Class 8 - Grazing West	\$633,435.73	\$1,141,878.49	\$1,348,320.93	\$1,816,313.17	\$388,718.88	\$509,652.69
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$12,223,660.20	\$23,321,382.02	\$6,861,139.84	\$8,339,899.89	\$30,913,030.67	\$22,810,750.73
KV Revenue	\$4,935,692.56	\$7,049,336.95	\$501,783.29	\$1,096,709.77	\$8,634,875.13	\$15,425,513.97
Purchaser Road Credit	\$55,401.35	\$282,085.62	\$0.00	\$26,337.80	\$127,263.04	\$586,739.23
Specified Road Costs	\$3,246,707.15	\$512,270.13	\$0.00	\$544,384.25	\$2,304,340.56	\$3,822,717.20
Timber Salvage Sale	\$9,048,003.36	\$3,187,324.58	\$771,667.56	\$2,919,726.48	\$7,585,351.00	\$14,811,416.49
Grand Total	\$29,509,464.62	\$34,352,399.30	\$8,134,590.69	\$12,927,058.19	\$49,564,860.40	\$57,457,137.62
Prior Year Total	\$34,478,673.99	\$36,280,971.21	\$8,336,901.59	\$11,851,891.34	\$36,919,794.81	\$67,864,691.76
Difference	(\$4,969,209.37)	(\$1,928,571.91)	(\$202,310.90)	\$1,075,166.85	\$12,645,065.59	(\$10,407,554.14)
% Change	(14.41)	(5.32)	(2.43)	9.07	34.25	(15.34)

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$19,750,338.45	\$25,521,248.92	\$353,041.25	\$84,428,344.22	\$77,108,393.23	\$7,319,950.99	9.49
Class 2 - Grazing East	\$42,710.97	\$19,321.74	\$0.00	\$62,032.71	\$56,106.90	\$5,925.81	10.56
Class 3 - Land Use	\$1,305,398.84	\$933,712.47	\$286,341.10	\$11,552,317.16	\$12,152,971.30	(\$600,654.14)	(4.94)
Class 4 - Recreation Spec. Uses	\$570,737.25	\$1,639,521.63	\$137,375.62	\$48,736,225.44	\$42,612,253.37	\$6,123,972.07	14.37
Class 5 - Power	\$256,780.02	\$170,283.25	\$92,897.19	\$2,399,776.98	\$2,277,609.44	\$122,167.54	5.36
Class 6 - Minerals	\$52,528.86	\$276,174.18	\$64,320.54	\$2,866,147.53	\$2,880,748.11	(\$14,600.58)	(0.51)
Class 7 - Recreation User Fees	(\$1,205.23)	\$951.67	\$0.00	\$59,178.14	\$2,019,748.40	(\$1,960,570.26)	(97.07)
Class 8 - Grazing West	\$0.00	\$0.00	\$0.00	\$5,838,319.89	\$6,353,809.48	(\$515,489.59)	(8.11)
Class 9 - Quartz Crystals	\$17,312.42	\$0.00	\$0.00	\$17,312.42	\$15,662.00	\$1,650.42	10.54
Total NFF Receipts	\$21,994,601.58	\$28,561,213.86	\$933,975.70	\$155,959,654.49	\$145,477,302.23	\$10,482,352.26	7.21
KV Revenue	\$21,923,951.68	\$11,382,847.60	\$89,008.70	\$71,039,719.65	\$79,562,859.62	(\$8,523,139.97)	(10.71)
Purchaser Road Credit	\$8,940.72	\$0.00	\$0.00	\$1,086,767.76	\$2,810,058.35	(\$1,723,290.59)	(61.33)
Specified Road Costs	\$6,886,067.93	\$1,599,117.48	\$445,918.37	\$19,361,523.07	\$16,541,555.16	\$2,819,967.91	17.05
Timber Salvage Sale	\$14,728,662.41	\$13,613,236.22	\$345,656.40	\$67,011,044.50	\$64,017,492.92	\$2,993,551.58	4.68
Grand Total	\$65,542,224.32	\$55,156,415.16	\$1,814,559.17	\$314,458,709.47	\$308,409,268.28	\$6,049,441.19	1.96
Prior Year Total	\$48,243,060.70	\$61,695,497.67	\$2,737,785.21	\$308,409,268.28	\$0.00	\$0.00	
Difference	\$17,299,163.62	(\$6,539,082.51)	(\$923,226.04)	\$6,049,441.19	\$0.00	\$0.00	
% Change	35.86	(10.60)	(33.72)	1.96	0.00	0.00	